

Budget for 2025-26	
Audit fee	400.00
Cemetery	2,500.00
Clock service	300.00
Dog bin refills	166.00
Donation – Age UK	150.00
Donation – Air Ambulance	300.00
Donation - CAB	120.00
Donation – Com Council	20.00
Donation –Com Association	6,000.00
Donation - GITS	500.00
Donation – Wildlife Trust	100.00
Donation –Hospice	200.00
Donation – Scouts	200.00
Donation – Tynedale Sports	50.00
Donation - WAG	150.00
Garden group	250.00
Grass cutting	3,285.00
Hanging baskets	500.00
Innerhaugh play area	500.00
Inland Revenue – tax & NI	3,000.00
Insurance	1,300.00
Library	6,500.00
Moles	100.00
NALC	500.00
Payroll	300.00
Play area inspections	212.00
Post/copying/phone	150.00
Salaries	13,500.00
Shaftoe Green (repairs)	3,500.00
Shaftoe Green (woodchip)	750.00
Software	46.00
Subscription TVCRP	10.00
Website hosting	50.00
New bins	1,000.00
Xmas lights	500.00
Total	£47,109.00

Precept last year £52,000